INDIAN HEALTH SERVICE FTE Summary

			02-Apr-01
	2000	2001	2002
Sub Sub Activity	Actual	Appropriation	Estimate
SERVICES:			
Hospital & Health Clinics	6,877	6,953	7,047
Dental Health	745	763	781
Mental Health	283	297	303
Alcohol & Substance Abuse .	172	172	172
Contract Health Services	0	0	0
Total, Clinical Services	8,077	8,185	8,303
Public Health Nursing	287	289	294
Health Education	35	36	39
Community Health Reps	0	0	0
Immunization, AK	0	. 0	0
Total, Preventive Hlth	322	. 325	333
Urban Health	5	5	5
Indian Health Professions 1/	20	20	20
Tribal Management	. 0	0 .	0
Direct Operations	1,629	1,629	1,629
Self Governance	9	9	9
Contract Support Costs	0	0	0
Total, Services	10,062	10,173	10,299
FACILITIES:			
Maint. & Improvenment	0	0	0
Sanitation Facilities	197	197	197
HIth Care Facs Construction	0	0	0
Facil. & Envir. Hlth Support:			
Fac. Support	535 .	550	557
Env. Health Support	440	459	460
OEHE Support	62	65	65
Total, F&EHS	1,037	1,074	1,082
Equipment	0	0	0
Total, Facilities	1,234	1,271	1,279
Total, Services and Facilities	11,296	11,444	11,578
COLLECTIONS:			
Medicare	881	881	881
Medicaid	2,011	2,011	2,011
Private Insurance	447	447	447
Quarters	41	41	41
Total, Collections	3,380	3,380	3,380
Grand Total IHS	14,676	14,824	14,958

INDIAN HEALTH SERVICE

FTE Summary Detail of Changes

Sub Sub Activity					04/02/01
Sub Sub Activity		2001		Of	2002
SERVICES: Hospital & Health Clinics 6,953 0 94 7,00 Dental Health 763 0 18 77,00 Dental Health 763 0 18 77,00 Dental Health 297 0 6 33 Alcohol & Substance Abuse 172 0 0 0 1	Sub Sub Activity		_	Facilities	Estimate
Hospital & Health Clinics					
Dental Health		6,953	0	94	7,047
Mental Health 297 0 6 34 Alcohol & Substance Abuse 172 0 0 0 Contract Health Services 0 0 0 0 Total, Clinical Services 8,185 0 118 8,31 Public Health Nursing 289 0 5 22 Health Education 36 0 3 2 Community Health Reps 0 0 0 0 Immunization, AK 0 0 0 0 Immunization, AK 0 0 0 0 Immunization, AK 0 0 0 0 Indian Health Professions 20 0 0 0 Indian Health Professions 20 0 0 0 Iridal Management 0 0 0 0 Indian Health Professions 1,629 0 0 0 Oberrice Operations 1,629 0 0 0 0 <	•	763	0	18	781
Total, Clinical Services		297	. 0	6	303
Total Clinical Services S,185 0 118 8,3 Public Health Nursing 289 0 5 22 Health Education 36 0 3 3 Health Education 36 0 0 0 Community Health Reps 0 0 0 0 Immunization, AK 0 0 0 0 Total, Preventive Hith 325 0 8 3.3 Urban Health 5 0 0 0 Urban Health 5 0 0 0 Tribal Management 0 0 0 0 Direct Operations 1,629 0 0 0 Direct Operations 1,629 0 0 0 Self Governance 9 0 0 0 Contract Support Costs 0 0 0 Total, Services 10,173 0 126 10,2 FACILITIES:	Alcohol & Substance Abuse	172	0	0	172
Public Health Nursing 289	Contract Health Services	0	0	. 0	0
Public Health Nursing 289	Total, Clinical Services	8,185	0	118	8,303
Health Education		289	0	5	294
Total, Preventive Hith 325 0	_	36	0	3	39
Immunization, AK	Community Health Reps	0	0	0	0
Total, Preventive Hith	-	0	0	0	0
Urban Health		325	0	8	333
Tribal Management 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		. 5	0	0	5
Direct Operations	Indian Health Professions	20	0	. 0	20
Direct Operations	Tribal Management	0	0	0	0
Self Governance	-	1,629	0	. 0	1,629
Total, Services 10,173 0 126 10,2 FACILITIES: Maint & Improvenment 0 0 0 0 0 1 Maint & Improvenment 0 0 0 0 1 1 4 0 0 1 1 4 0 1 1 4 0 1 1 4 0 1 4 0 1 4 4 0 1 4 4 0 1 4 4 0 1 4 4 0 1 4 4 0 1 4 4 0		9	, 0	0	9
Total, Services 10,173 0 126 10,2 FACILITIES: 0 0 0 0 0 0 0 0 1 197 0 0 0 1 1 11 11 11 11 1	Contract Support Costs	0	0		0
FACILITIES: Maint & Improvenment 0 0 0 Sanitation Facilities 197 0 0 1 HIth Care Facs Construction 0 0 0 0 Facil. & Envir. HIth Support: 550 0 7 5 Env. Health Support 459 0 1 4 OEHE Support 65 0 0 0 Total, F&EHS 1,074 0 8 1,0 Equipment 0 0 0 0 Contract Support Costs 0 0 0 0 Total, Facilities 1,271 0 8 1,2 Total, Services and Facilities 11,444 0 134 11,5 Collections: 881 0 0 8 Medicare 881 0 0 2,0 Private Insurance 447 0 0 4 Quarters 41 0 0 3,3		10,173	0	126	10,299
Sanitation Facilities 197					
Sanitation Facilities 197 0 0 1 Hilth Care Facs Construction 0 0 0 0 Facil. & Envir. Hilth Support: 550 0 7 5 Env. Health Support 459 0 1 4 OEHE Support 65 0 0 0 Total, F&EHS 1,074 0 8 1,0 Equipment 0 0 0 0 Contract Support Costs 0 0 0 0 Total, Facilities 1,271 0 8 1,2 Total, Services and Facilities 11,444 0 134 11,5 Collections: 881 0 0 8 Medicare 881 0 0 2,0 Private Insurance 447 0 0 4 Quarters 41 0 0 3,3 Total, Collections 3,380 0 0 3,3	Maint. & Improvenment	0	0	0	. 0
Facil. & Envir. Hith Support: Fac. Support 550 0 77 55 Env. Health Support 459 0 1 4 OEHE Support 65 0 0 Total, F&EHS 1,074 0 8 1,0 Equipment 0 0 0 Contract Support Costs 0 0 0 Total, Facilities 1,271 0 8 1,2 Total, Services and Facilities 11,444 0 134 11,5 Collections: Medicare 881 0 0 8 Medicaid 2,011 0 0 8 Medicaid 2,011 0 0 0 2,0 Private Insurance 447 0 0 0 4 Quarters 41 0 0 Total, Collections 3,380 0 0 0 3,3	-	197	0	0	. 197
Fac. Support 550 0 7 5 Env. Health Support 459 0 1 4 OEHE Support 65 0 0 0 Total, F&EHS 1,074 0 8 1,0 Equipment 0 0 0 0 Contract Support Costs 0 0 0 0 Total, Facilities 1,271 0 8 1,2 Total, Services and Facilities 11,444 0 134 11,5 Collections: 881 0 0 8 Medicare 881 0 0 2,0 Private Insurance 447 0 0 4 Quarters 41 0 0 3,3 Total, Collections 3,380 0 0 3,3	HIth Care Facs Construction	0	0	0	0
Fac. Support 550 0 7 5 Env. Health Support 459 0 1 4 OEHE Support 65 0 0 0 Total, F&EHS 1,074 0 8 1,0 Equipment 0 0 0 0 Contract Support Costs 0 0 0 0 Total, Facilities 1,271 0 8 1,2 Total, Services and Facilities 11,444 0 134 11,5 Collections: 881 0 0 8 Medicare 881 0 0 2,0 Private Insurance 447 0 0 4 Quarters 41 0 0 3,3 Total, Collections 3,380 0 0 3,3	Facil. & Envir. Hlth Support:				
Env. Health Support 459 0 1 4 OEHE Support 65 0 0 0 Total, F&EHS 1,074 0 8 1,0 Equipment 0 0 0 0 Contract Support Costs 0 0 0 0 Total, Facilities 1,271 0 8 1,2 Total, Services and Facilities 11,444 0 134 11,5 Collections: Medicare 881 0 0 8 Medicaid 2,011 0 0 2,0 Private Insurance 447 0 0 4 Quarters 41 0 0 3,3 Total, Collections 3,380 0 0 3,3	Fac. Support	550	. 0	7	557
Total, F&EHS 1,074 0 8 1,0 Equipment 0 0 0 0 Contract Support Costs 0 0 0 0 Total, Facilities 1,271 0 8 1,2 Total, Services and Facilities 11,444 0 134 11,5 Collections: Medicare 881 0 0 8 Medicaid 2,011 0 0 2,0 Private Insurance 447 0 0 4 Quarters 41 0 0 3,3 Total, Collections 3,380 0 0 3,3	Env. Health Support	459	0	1	460
Equipment 0 0 0 Contract Support Costs 0 0 0 Total, Facilities 1,271 0 8 1,2 Total, Services and Facilities 11,444 0 134 11,5 Collections: Wedicare 881 0 0 8 Medicare 881 0 0 2,0 Private Insurance 447 0 0 4 Quarters 41 0 0 3,3 Total, Collections 3,380 0 0 3,3	OEHE Support	65	0		65
Contract Support Costs 0 0 0 Total, Facilities 1,271 0 8 1,2 Total, Services and Facilities 11,444 0 134 11,5 Collections: Wedicare 881 0 0 8 Medicaid 2,011 0 0 2,0 Private Insurance 447 0 0 4 Quarters 41 0 0 0 Total, Collections 3,380 0 0 3,3		1,074	0		1,082
Total, Facilities 1,271 0 8 1,2 Total, Services and Facilities 11,444 0 134 11,5 Collections: Medicare 881 0 0 8 Medicaid 2,011 0 0 2,0 Private Insurance 447 0 0 4 Quarters 41 0 0 0 3,380 0 0 3,3	Equipment	0	0	· ·	0
Total, Services and Facilities 11,444 0 134 11,5 Collections: Medicare 881 0 0 8 Medicaid 2,011 0 0 2,0 Private Insurance 447 0 0 4 Quarters 41 0 0 0 Total, Collections 3,380 0 0 3,3	Contract Support Costs		. 0		0
Collections: Medicare		1,271	0	8	1,279
Collections: Medicare 881 0 0 8 Medicaid 2,011 0 0 2,0 Private Insurance 447 0 0 4 Quarters 41 0 0 Total, Collections 3,380 0 0 3,3	Total, Services and Facilities	11,444	0	134	11,578
Medicare 881 0 0 8 Medicaid 2,011 0 0 2,0 Private Insurance 447 0 0 4 Quarters 41 0 0 Total, Collections 3,380 0 0 3,3	Callantiana				
Medicaid 2,011 0 0 2,0 Private Insurance 447 0 0 4 Quarters 41 0 0 Total, Collections 3,380 0 0 3,3		991	n	n	881
Private Insurance 447 0 0 4 Quarters 41 0 0 Total, Collections 3,380 0 0 3,3					2,011
Quarters 41 0 0 Total, Collections 3,380 0 0 3,3					447
Total, Collections 3,380 0 0 3,3	•				41
					3,380
Grand Total IHS 14.824 0 134 14.9	I om, concentrations	- y			
OTABLE AND ASSOCIATION OF THE PROPERTY OF THE	Grand Total IHS	14,824	0	134	14,958